



SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

FOR THE FOUR MONTH PERIOD 1 JUNE 2018 - 30 SEPTEMBER 2018

This Forward Plan sets out the details of the key decisions which the Cabinet, individual Cabinet Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public at least 28 days before the beginning of each month.

A Key Decision is defined in the Council's Constitution as:

1. any Executive decision that is not in the Annual Revenue Budget and Capital Programme approved by the Council and which requires a gross budget expenditure, saving or virement of more than £100,000 or more than 2% of a Departmental budget, whichever is the greater;
2. any Executive decision where the outcome will have a significant impact on a significant number of people living or working in two or more Wards

As a matter of local choice, the Forward Plan also includes the details of any significant issues to be initially considered by the Executive Cabinet and submitted to the Full Council for approval.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each Key Decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- it is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- if the decision is to be taken at a meeting of the Cabinet, 5 clear days notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with Rule 26 (General Exception) and Rule 28 (Special Urgency) of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, Oriel Road, Bootle L20 7AE or accessed from the Council's website: www.sefton.gov.uk

- Council Constitution
- Forward Plan
- Reports on the Key Decisions to be taken
- Other documents relating to the proposed decision may be submitted to the decision making meeting and these too will be made available by the contact officer named in the Plan
- The minutes for each Key Decision, which will normally be published within 5 working days after having been made

Some reports to be considered by the Cabinet/Council may contain exempt information and will not be made available to the public. The specific reasons (Paragraph No(s)) why such reports are exempt are detailed in the Plan and the Paragraph No(s) and descriptions are set out below:-

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the Authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings
6. Information which reveals that the authority proposes a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or b) to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime
8. Information falling within paragraph 3 above is not exempt information by virtue of that paragraph if it is required to be registered under—
 - (a) the Companies Act 1985;
 - (b) the Friendly Societies Act 1974;
 - (c) the Friendly Societies Act 1992;
 - (d) the Industrial and Provident Societies Acts 1965 to 1978;
 - (e) the Building Societies Act 1986; or
 - (f) the Charities Act 1993.
9. Information is not exempt information if it relates to proposed development for which the local planning authority may grant itself planning permission pursuant to regulation 3 of the Town and Country Planning General Regulations 1992
10. Information which—
 - (a) falls within any of paragraphs 1 to 7 above; and
 - (b) is not prevented from being exempt by virtue of paragraph 8 or 9 above, is exempt information if and so long, as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

Members of the public are welcome to attend meetings of the Cabinet and Council which are held at the Town Hall, Oriel Road, Bootle or the Town Hall, Lord Street, Southport. The dates and times of the meetings are published on www.sefton.gov.uk or you may contact the Democratic Services Section on telephone number 0151 934 2068.

NOTE:

For ease of identification, items listed within the document for the first time will appear shaded.

Margaret Carney
Chief Executive

FORWARD PLAN INDEX OF ITEMS

Item Heading	Officer Contact	Page No
Procurement Options for Living Well Sefton	Julie Murray julie.murray@sefton.gov.uk Tel: 0151 934 3343	4
Joint Public Health Service between Sefton and Knowsley	Matthew Ashton matthew.ashton@sefton.gov.uk, Margaret Jones margaret.jones@sefton.gov.uk Tel: 0151 934 3348, Lisa Whittingham lisa.whittingham@sefton.gov.uk	5
New Directions Partnership with Knowsley Metropolitan Borough Council	Sharon Lomax sharon.lomax@sefton.gov.uk Tel: 0151 934 4900	6
Safeguarding Children from Child Sexual and Criminal Exploitation and Children Reported as Missing	Kara Haskayne kara.haskayne@sefton.gov.uk Tel: 0151 934 4637	7
Special Educational Needs and Disability Process of Assessment Working Group - Final Report	Debbie Campbell debbie.campbell@sefton.gov.uk Tel: 0151 934 2254	8
Adoption of 5 Supplementary Planning Documents and Information Notes	Ingrid Berry ingrid.berry@sefton.gov.uk Tel: 0151 934 3556	9
Confirmation of Article 4 Direction for Houses in Multiple Occupation (HMOs)	Ian Loughlin ian.loughlin@sefton.gov.uk Tel: 0151 934 3558	10
Housing Development Company	Kerry Smith kerry.smith@sefton.gov.uk	11
Bootle Heritage Complex	Paula Lowrey paula.lowrey@sefton.gov.uk Tel: 0151 934 2734	12
Sefton Economic Strategy Framework	Mike Mullin mike.mullin@sefton.gov.uk Tel: 0151 934 3442	14
Parks and Greenspaces Working Group	Ruth Harrison ruth.harrison@sefton.gov.uk Tel: 0151 934 2042	16
ICT Service Provider	Stephan Van Arendsen stephan.vanarendsen@sefton.gov.uk Tel: 0151 934 4081	18
Transactional Finance, HR / Payroll and ICT Services	Christine Finnigan christine.finnigan@sefton.gov.uk Tel: 0151 934 4161	19
Revenue and Capital Budget Plan 2017/18 – 2019/20 - June	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104	20

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Revenue and Capital Budget Plan 2017/18 – 2019/20 - July 2018	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104	21
Revenue and Capital Budget Plan 2018/19 – 2019/2020	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104	22

SEFTON METROPOLITAN BOROUGH COUNCIL

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Details of Decision to be taken	Procurement Options for Living Well Sefton To seek approval for the procurement of Sefton Living Well Service post March 2019.			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: to enable more detail to be provided on the delivery model			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Service Users; Service Providers; Clinical Commissioning Groups; Other Council Departments; and Voluntary Sector			
Method(s) of Consultation	Evaluation Report dissemination, workshops, meetings, emails, user satisfaction surveys			
List of Background Documents to be Considered by Decision-maker	Procurement Options for Living Well Sefton			
Contact Officer(s) details	Julie Murray julie.murray@sefton.gov.uk Tel: 0151 934 3343			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Joint Public Health Service between Sefton and Knowsley To set out the principles for a proposed joint Public Health Service between Sefton Council and Knowsley Council
Decision Maker	Cabinet
Decision Expected	21 Jun 2018

Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Sefton and Knowsley Chief Executives; Sefton and Knowsley Cabinet Members; Project Board; Sefton and Knowsley Public Health Teams; Sefton and Knowsley Public Health SLT; and Trade Unions			
Method(s) of Consultation	Project Board Meetings; Team Meetings; Joint SLT Meetings; Briefing Sessions; and Trade Union Meetings			
List of Background Documents to be Considered by Decision-maker	Joint Public Health Service between Sefton and Knowsley			
Contact Officer(s) details	Matthew Ashton matthew.ashton@sefton.gov.uk, Margaret Jones margaret.jones@sefton.gov.uk Tel: 0151 934 3348, Lisa Whittingham lisa.whittingham@sefton.gov.uk			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	<p>New Directions Partnership with Knowsley Metropolitan Borough Council</p> <p>The purpose of this report is to provide an update in respect of the work on a possible partnership with Knowsley Metropolitan Borough Council, Sefton Metropolitan Borough Council and New Directions whereby Knowsley Metropolitan Borough Council Adult Social Care functions would be delivered through New Directions. Sefton Metropolitan Borough Council Adult Social Care services are already delivered by New Directions. Should the outcome of the work indicate that a Partnership is recommended this will be presented to members in the form of a Business Case for consideration.</p>
Decision Maker	Cabinet

Decision Expected	26 Jul 2018			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Adult Social Care			
Persons/Organisations to be Consulted	Cabinet Members; Strategic Leadership Team; and Knowsley MBC			
Method(s) of Consultation	Meetings			
List of Background Documents to be Considered by Decision-maker	New Directions Partnership with Knowsley Metropolitan Borough Council			
Contact Officer(s) details	Sharon Lomax sharon.lomax@sefton.gov.uk Tel: 0151 934 4900			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Safeguarding Children from Child Sexual and Criminal Exploitation and Children Reported as Missing The report provides Cabinet with assurance that the partnerships are effectively working together to safeguard children from sexual and criminal exploitation. The report provides evidence of the work Sefton has led across Merseyside, to develop PAN Merseyside Missing Children and Child Exploitation Protocols, which were launched at a PAN Merseyside Child Exploitation Launch event on 1st May 2018.			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			

Wards Affected	All Wards
Scrutiny Committee Area	Children's Services and Safeguarding
Persons/Organisations to be Consulted	Not applicable
Method(s) of Consultation	Not applicable
List of Background Documents to be Considered by Decision-maker	Safeguarding children from child sexual and criminal exploitation and children reported as missing.
Contact Officer(s) details	Kara Haskayne kara.haskayne@sefton.gov.uk Tel: 0151 934 4637

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Special Educational Needs and Disability Process of Assessment Working Group - Final Report To submit the findings of the Special Educational Needs and Disability Process of Assessment Working Group			
Decision Maker	Cabinet			
Decision Expected	26 Jul 2018 Decision due date for Cabinet changed from 05/04/2018 to 26/07/2018. Reason: The Working Group is still considering evidence for the review			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Children's Services and Safeguarding			
Persons/Organisations to be Consulted	Elected Members and key Stakeholders			
Method(s) of Consultation	Meetings and correspondence			
List of Background Documents to be Considered by Decision-maker	Special Educational Needs and Disability Process of Assessment Working Group - Final Report			

Contact Officer(s) details	Debbie Campbell debbie.campbell@sefton.gov.uk Tel: 0151 934 2254
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SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Adoption of 5 Supplementary Planning Documents and Information Notes Adoption of the following draft Supplementary Planning Documents and Information Notes following the completion of the consultation period and analysis of any comments received:- Affordable, Special Needs and Housing Mix SPD, House Extensions SPD, Flats and Houses in Multiple Occupation SPD; New Housing SPD; Sustainable travel and development SPD; and Sustainable Drainage Systems (SuDS) and Flood Risk Information Notes			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: To enable consideration to be given to consultation responses			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	General public			
Method(s) of Consultation	Eight weeks consultation will have been completed and any responses received will be assessed before the report is submitted.			
List of Background Documents to be Considered by Decision-maker	Adoption of 5 Supplementary Planning Documents and Information Notes			
Contact Officer(s) details	Ingrid Berry ingrid.berry@sefton.gov.uk Tel: 0151 934 3556			

**SEFTON METROPOLITAN BOROUGH COUNCIL
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Details of Decision to be taken	Confirmation of Article 4 Direction for Houses in Multiple Occupation (HMOs) Confirmation of Article 4 Direction for Houses in Multiple Occupation (HMOs) in parts of Bootle, Seaforth, Waterloo and Southport			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: To enable consideration to be given to consultation responses			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	Blundellsands; Cambridge; Church; Derby; Dukes; Kew; Linacre; Litherland; Victoria			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Cabinet Member; developers; landlords; homeowners; general public;			
Method(s) of Consultation	Briefings; discussions; consultation documents;			
List of Background Documents to be Considered by Decision-maker	Confirmation of Article 4 Direction for Houses in Multiple Occupation (HMOs)			
Contact Officer(s) details	Ian Loughlin ian.loughlin@sefton.gov.uk Tel: 0151 934 3558			

**SEFTON METROPOLITAN BOROUGH COUNCIL
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Details of Decision to be taken	Housing Development Company To approve the process for selecting and recruiting board members
Decision Maker	Cabinet

Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: After discussions between the Executive Director and Cabinet Member - Housing and Communities, it has been decided the process of appointing Board Members requires more research and without this information the report will not adequately capture what it was supposed to			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Cabinet Member – Communities and Housing			
Method(s) of Consultation	Briefings			
List of Background Documents to be Considered by Decision-maker	Housing Development Company			
Contact Officer(s) details	Kerry Smith kerry.smith@sefton.gov.uk			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Bootle Heritage Complex To review the options for the complex and permission to undertake the next steps, such as external funding applications.			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: Funding streams are still being investigated for the development of the complex and investigations and survey work on the building are ongoing			
Key Decision Criteria	Financial	Yes	Community Impact	Yes

Exempt Report	Open
Wards Affected	Linacre
Scrutiny Committee Area	Regeneration and Skills
Persons/Organisations to be Consulted	Members and Stakeholders
Method(s) of Consultation	Meetings and Correspondence
List of Background Documents to be Considered by Decision-maker	Bootle Heritage Complex
Contact Officer(s) details	Paula Lowrey paula.lowrey@sefton.gov.uk Tel: 0151 934 2734

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Sefton Economic Strategy Framework Completion of the Sefton Economic Strategy Framework following consultation. The strategy presents a rationale for the Council's Growth Programme, one of four key pillars of Framework for Change, agreed by Council in January 2017			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Businesses; Developers; Investors; Professional Intermediaries & Networks e.g. Chambers of Commerce, Federation of Small Businesses and Professional Sefton; Other Liverpool City Region Local Authorities/Chief Executives; LCR Combined Authority; Liverpool City Region Local Enterprise Partnership & Sector Boards; Liverpool City Region Employment & Skills Board; Prime Contractors &			

	Supply Chains Members of Sefton Leadership Collaborative, including Further Education, CCGs; Sefton Council for Voluntary Services; The Ten Parishes; Organisations with insight into residents of Working Age especially Jobseekers, People on Low Incomes, and Equality Groups; Transport Providers/Commissioners; Any other relevant groups/organisations
Method(s) of Consultation	<p>High influence consultees – full suite of documentation made available via email, expectation that consultees will consult internally/with members through their networks, allow for informed and in-depth responses, expectation responses will be made public unless otherwise indicated</p> <p>Low influence consultees – Focus groups; also universal invitation to participate through web and other media, refer to the consultation questionnaire form;</p> <p>Online –Focus groups for job seekers via Sefton@Work , Strand by me and People First; web pages containing an invitation to consult, the Sefton Economic Assessment, the consultation document containing the draft Framework, and links to eConsult questionnaire</p> <p>Cascade Briefing – mass mail out of links to Online pages to stakeholders identified above, using existing networks & mailing lists e.g Sefton Economic Forum, plus membership organisations such as InvestSefton electronic business mailing list (c.3000) Sefton CVS; Chambers of Commerce; Federation of Small Businesses et</p> <p>Personalised Invitations – to High influence consultees</p>
List of Background Documents to be Considered by Decision-maker	Sefton Economic Strategy Framework
Contact Officer(s) details	Mike Mullin mike.mullin@sefton.gov.uk Tel: 0151 934 3442

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Parks and Greenspaces Working Group To submit the findings of the Parks and Greenspaces Working Group.
Decision Maker	Cabinet
Decision Expected	26 Jul 2018 Decision due date for Cabinet changed from 05/04/2018 to

	26/07/2018. Reason: To enable the Working Group and the Overview and Scrutiny Committee (Regeneration and Skills) to consider the Final Report at their meetings to be held on 4 April and 3 July 2018 respectively			
Key Decision Criteria	Financial	No	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regeneration and Skills			
Persons/Organisations to be Consulted	Elected Members and Stakeholders			
Method(s) of Consultation	Meetings and Correspondence			
List of Background Documents to be Considered by Decision-maker	Parks and Greenspaces Working Group			
Contact Officer(s) details	Ruth Harrison ruth.harrison@sefton.gov.uk Tel: 0151 934 2042			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	ICT Service Provider This report will provide Cabinet with details of the procurement process undertaken in respect of the ICT service and will make appropriate recommendations for the future provision of that service			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018 Decision due date for Cabinet changed from 24/05/2018 to 21/06/2018. Reason: negotiations are still being undertaken regarding the procurement process			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			

Wards Affected	All Wards
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services
Persons/Organisations to be Consulted	Not applicable
Method(s) of Consultation	Not applicable
List of Background Documents to be Considered by Decision-maker	ICT Service Provider
Contact Officer(s) details	Stephan Van Arendsen stephan.vanarendsen@sefton.gov.uk Tel: 0151 934 4081

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Transactional Finance, HR / Payroll and ICT Services To consider any matters related to the Arvato transition for Transactional Finance, HR / Payroll and ICT Services.			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018			
Key Decision Criteria	Financial	Yes	Community Impact	No
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet Member – Regulatory, Compliance and Corporate Services; Head of Corporate Resources; and Head of Regulation and Compliance			
Method(s) of Consultation	Briefing documents; meetings			
List of Background Documents to be Considered by Decision-maker	Transactional Finance, HR / Payroll and ICT Services			
Contact Officer(s) details	Christine Finnigan christine.finnigan@sefton.gov.uk Tel: 0151 934 4161			

**SEFTON METROPOLITAN BOROUGH COUNCIL
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Details of Decision to be taken	Revenue and Capital Budget Plan 2017/18 – 2019/20 - June 2018 To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans 2017/18 – 2019/20, including Government grants, financial pressures and service changes.			
Decision Maker	Cabinet			
Decision Expected	21 Jun 2018			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Trade Unions, Staff and relevant organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options / amendments to the budget will be subject to appropriate consultation – internal and external to the Council (as appropriate).			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2017/18 – 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			

**SEFTON METROPOLITAN BOROUGH COUNCIL
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Details of Decision to be taken	Revenue and Capital Budget Plan 2017/18 – 2019/20 - July 2018 To consider any issues required for the preparation,
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	monitoring, reporting and amendment of the revenue and capital financial plans 2017/18 – 2019/20, including Government grants, financial pressures and service changes.			
Decision Maker	Cabinet			
Decision Expected	26 Jul 2018			
Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Trade Unions, Staff and relevant organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options / amendments to the budget will be subject to appropriate consultation – internal and external to the Council (as appropriate).			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2017/18 – 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			

SEFTON METROPOLITAN BOROUGH COUNCIL FORWARD PLAN

Details of Decision to be taken	Revenue and Capital Budget Plan 2018/19 – 2019/2020 To consider any issues required for the preparation, monitoring, reporting and amendment of the revenue and capital financial plans 2018/19 – 2019/20, including Government grants, financial pressures and service changes.
Decision Maker	Cabinet
Decision Expected	6 Sep 2018

Key Decision Criteria	Financial	Yes	Community Impact	Yes
Exempt Report	Open			
Wards Affected	All Wards			
Scrutiny Committee Area	Regulatory, Compliance and Corporate Services			
Persons/Organisations to be Consulted	Cabinet, Chief Executive, Strategic Leadership Board, Trade Unions, Staff and relevant organisations as appropriate.			
Method(s) of Consultation	Individual budget saving options / amendments to the budget will be subject to appropriate consultation – internal and external to the Council (as appropriate).			
List of Background Documents to be Considered by Decision-maker	Revenue and Capital Budget Plan 2018/19 – 2019/20			
Contact Officer(s) details	Jeff Kenah jeff.kenah@sefton.gov.uk Tel: 0151 934 4104			